

Approved Budget

Lake Placid WCID No 1 - Fiscal Year Ending September 2022

	Ten Month Actuals 10/20 - 07/21	Twelve Months FYE 09/21	Approved 2021 Budget	Approved 2022 Budget
Revenues				
14320 · Citizens of Lake Placid	-	-	34,235	36,585
Total Revenues	\$0	\$0	\$34,235	\$36,585
Expenditures				
16330 · Legal Fees	-	-	5,000	5,000
16340 · Auditing Fees	-	-	-	-
16350 · Engineering Fees	-	-	2,500	2,500
16370 · Election Costs	-	-	5,000	5,000
16380 · Permit Expense	-	-	5,000	5,000
16410 · Website Hosting	2,286	2,743	2,400	2,750
16415 · Public Relations	3,097	3,716	5,000	5,000
16430 · Bookkeeping Fees	2,775	3,329	2,500	4,500
16450 · Senate Bill 622 Required Advertising Co	-	-	1,000	1,000
16460 · Printing & Office Supplies	10	12	250	250
16470 · Filing Fees	21	26	250	250
16480 · Delivery Expense	85	102	750	750
16520 · Postage	2	2	75	75
16530 · Insurance	2,246	2,246	3,500	3,500
16560 · Miscellaneous Expense	-	-	1,000	1,000
16580 · Bank Charges	-	-	10	10
Total Expenditures	\$10,521	\$12,176	\$34,235	\$36,585
Net Excess Revenues <Expenditures>	(\$10,521)	(\$12,176)	\$0	\$0