

**Lake Placid WCID #1**  
**2021 Approved Operating Budget**  
**10/1/2020-09/30/2021**

	<u><b>Proposed</b></u> <u><b>2021 Budget</b></u>
<b>Revenue</b>	
<b>12450 · Citizens of Lake Placid</b>	\$27,835
<b>Total Income</b>	<u>27,835</u>
<b>Expense</b>	
<b>16330 · Legal Fees</b>	5,000
<b>16340 · Auditing Fees</b>	0
<b>16350 · Engineering Fees</b>	2,500
<b>16370 · Election Costs</b>	5,000
<b>16380 · Permit Expense</b>	5,000
<b>16430 · Bookkeeping Fees</b>	2,500
<b>16450 · Senate Bill 622 Required Advertising Costs</b>	1,000
<b>16460 · Printing &amp; Office Supplies</b>	250
<b>16470 · Filing Fees</b>	250
<b>16480 · Delivery Expense</b>	750
<b>16520 · Postage</b>	75
<b>16530 · Insurance</b>	3,500
<b>16560 · Miscellaneous Expense</b>	2,000
<b>16580 · Bank Charges</b>	10
<b>Total Expense</b>	<u><u>27,835</u></u>
<b>Net Income</b>	<u><u>\$0</u></u>